

TRUSTEE AGENDA, THURSDAY, MAY 6, 1993

7:30 P.M.

1. Bills to be signed.
(Account balances on salmon colored sheet)
2. Call to order.
3. Approval of previous meeting's minutes.
4. New business
 - A. Awarding of carpet bid.
 - B. Book buying - PLEASE TAKE TIME OUT TO READ:
 - MEMO of April 16th (WHITE)
 - STATE AID BALANCE SHEET (blue)
5. Old business
 - A. Town meeting results.
 - B. Noreen work at home?
 - C. Clarification of Sat. before Memorial Day that was granted off (Library closed).
 - D. Noreen's salary transfer request - letter.
6. Other - Policy ideas for circulating art prints, LPRC dates.
7. Date of next meeting - do we need formal June meeting?
8. Motion to adjourn.

ACCOUNT BALANCES AFTER THE MAY 6, 1993 BILLS ARE PAID.

PAYROLL-FULL TIME	\$31,879.55
PAYROLL-PART TIME	3,590.60
ADMINISTRATIVE ACCT.	.92
UTILITIES ACCT.	1,288.39
LIBRARY MATERIALS	1.32
BUILDING MAINTENANCE	470.88
CONFERENCE ACCT.	.02
NOBLE ACCT.	2,677.20
ELEVATOR MAINTENANCE	610.00

GEORGE W. HYDE FUND	1,680.26
LIBRARY STATE AID	25,612.73

Budget #19 Highways				
(1) Personnel	242,362	249,633		
(2) Extra Labor	5,000	5,150		
(3) Overtime	10,000	10,300	265,083	451,628
Budget 19A Sewer				
(1) Personnel	210,478	216,792		
(2) Extra Labor	6,000	6,180		
(3) Overtime	16,000	16,480	239,452	2,985,975
Budget #20 Tree & Moth				
(1) Personnel	79,487	81,872		
(2) Overtime	590	608		
(3) Extra Labor	10,000	10,300	92,779	103,905
Budget #21 Veterans Agent				
(1) Personnel	26,290	27,079	27,079	188,564
Budget #22 Water				
(1) Personnel	302,400	311,472	311,472	1,434,019
Budget #23 Cemetery				
(1) Personnel	182,937	188,425		
(2) Overtime	8,000	8,240	196,665	202,750
Budget #24 Street Lights				
				150,432
Budget #25 Recreation				
(1) Personnel	20,000	20,600		
(2) Program Supervisor	9,580	9,867	30,467	40,317
Budget #26 School				
1000 Administration				
(1) Salaries	294,894	303,741	333,991	
2000 Instruction				
(3) Salaries	5,642,336	5,811,606		
(5) Ch. 766 Salaries	1,263,747	1,301,659	7,434,440	
3000 Other School Services				
(9) Salaries	246,218	253,605		
(11) Ch. 766 Salaries	76,130	78,414	454,402	
4000 Operation & Maint.				
(15) Salaries	379,598	390,986	846,131	9,855,447
Budget #27 NE Regional School				
				191,131
Budget #28 Library				
(1) Personnel	141,500	145,745		
(2) Part Time	54,967	56,616	202,361	
(6) Library Materials	37,225	41,557	74,644	277,005
Budget #29 Retirement				
(1) Personnel	1,200	1,236		
(3) Retirement Coordinator	15,000	15,450	55,986	1,190,850
Budget #30 Civil Defense				
				5,060
Budget #31 Council On Aging				
(1) Personnel	18,540	19,096		
(2) Part Time	5,088	5,241	24,337	98,520
TOTAL:	12,578,628	12,959,205	13,999,537	24,672,538 4,419,994 20,252,544